

Agenda – Finance Committee

Meeting Venue:

Committee Room 3 – Senedd

Meeting date: 5 October 2017

Meeting time: 09.30

For further information contact:

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Committee Clerk

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1 Introductions, apologies, substitutions and declarations of interest

(09.30)

2 Paper(s) to note

(09.30)

(Pages 1 – 5)

2.1 Letter from the Llywydd – Senedd@Delyn

(Pages 6 – 7)

3 National Assembly for Wales Commission draft budget 2018–19

(09.30–10.30)

(Pages 8 – 58)

Suzy Davies AM, Commissioner for Budget and Governance

Manon Antoniazzi, Chief Executive and Clerk to the Assembly

Nia Morgan, Director of Finance

Paper 1 – National Assembly for Wales Commission draft budget 2018–19

4 Motion under Standing Order 17.42 to resolve to exclude the public from items 5 and 7

(10.30)

5 National Assembly for Wales Commission budget 2018–19: Consideration of Evidence

(10.30–11.00)



Cynulliad
Cenedlaethol
Cymru

National
Assembly for
Wales

6 Welsh Government draft budget 2018–19: Evidence from the Cabinet Secretary for Finance and Local Government

(11.00–12.15)

(Pages 59 – 80)

Mark Drakeford AM, Cabinet Secretary for Finance and Local Government

Andrew Jeffreys, Director, Welsh Treasury

Margaret Davies, Deputy Director, Strategic Budgeting

7 Welsh Government draft budget 2018–19: Consideration of evidence

(12.15–12.30)